

District Assessment Totals

Proposed Work Items

Print Date: 6/22/2015

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

FACILITY NAME	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL COST
High Schools					
Foothill High School	\$2,374,030.51	\$18,354,303.33	\$108,812,656.21	\$19,452,782.46	\$148,993,772.50
Grant Union High School (Main Campus)	\$6,441,084.86	\$14,361,767.75	\$70,214,335.21	\$34,613,868.71	\$125,631,056.53
Grant Union High School (West Campus)	\$1,176,002.39	\$2,508,984.23	\$35,947,632.79	\$9,943,330.99	\$49,575,950.40
Highlands High School	\$4,016,963.72	\$8,534,449.55	\$97,072,518.48	\$35,680,572.88	\$145,304,504.63
Rio Linda High School	\$2,121,327.85	\$8,448,340.45	\$86,175,297.46	\$39,695,067.16	\$136,440,032.92
Subtotal	\$16,129,409.32	\$52,207,845.31	\$398,222,440.15	\$139,385,622.20	\$605,945,316.98
Intermediate/Middle Schools					
Foothill Ranch Middle School	\$2,276,655.52	\$2,173,424.00	\$52,262,274.19	\$11,825,178.48	\$68,537,532.18
Martin Luther King Jr., Technology Academy	\$3,071,101.46	\$3,296,865.00	\$48,172,306.46	\$4,687,239.84	\$59,227,512.76
Norwood Junior High School	\$1,052,016.65	\$1,775,235.00	\$45,660,758.22	\$8,567,174.07	\$57,055,183.94
Rio Linda Preparatory Academy	\$1,038,304.78	\$2,004,208.25	\$60,734,073.10	\$9,160,770.09	\$72,937,356.22
Rio Tierra Junior High School	\$1,585,659.43	\$2,726,982.50	\$52,996,886.25	\$3,871,010.69	\$61,180,538.87
Subtotal	\$9,023,737.84	\$11,976,714.75	\$259,826,298.22	\$38,111,373.16	\$318,938,123.97
Elementary Schools					
Allison Elementary School	\$658,441.95	\$1,541,014.75	\$12,938,679.33	\$8,463,658.78	\$23,601,794.80
Babcock Elementary School	\$647,680.64	\$2,337,637.61	\$10,250,670.38	\$10,683,555.16	\$23,919,543.79
Castori Elementary School	\$858,703.47	\$1,875,592.62	\$9,052,266.51	\$9,377,412.89	\$21,163,975.49
Del Paso Heights Elementary School	\$1,158,928.21	\$1,069,685.49	\$15,189,593.50	\$12,878,309.68	\$30,296,516.87

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Dry Creek Elementary School	\$681,710.06	\$1,932,717.88	\$10,492,543.23	\$9,352,628.11	\$22,459,599.27
Fairbanks Elementary School	\$1,058,915.73	\$1,715,477.50	\$12,441,746.16	\$11,510,358.48	\$26,726,497.86
Foothill Oaks Elementary School	\$1,285,926.31	\$864,294.59	\$14,347,618.34	\$8,699,628.03	\$25,197,467.26
Frontier Elementary School	\$627,014.90	\$1,970,977.25	\$10,209,297.78	\$9,421,028.58	\$22,228,318.51
Garden Valley Elementary School	\$699,737.30	\$542,111.30	\$16,722,283.74	\$15,921,059.55	\$33,885,191.88
Hagginwood Elementary School	\$1,194,623.84	\$1,716,002.20	\$18,183,538.26	\$11,982,810.74	\$33,076,975.04
Johnson Elementary School	\$2,772,283.79	\$650,289.86	\$14,826,969.10	\$14,408,804.92	\$32,658,347.67
Hillsdale Elementary School	\$956,407.56	\$1,843,399.36	\$10,500,937.70	\$12,053,954.96	\$25,354,699.59
Joyce Elementary School	\$753,361.35	\$2,958,608.40	\$15,873,916.13	\$5,858,399.39	\$25,444,285.26
Kohler Elementary School	\$614,033.53	\$1,846,314.36	\$10,523,257.86	\$8,106,458.32	\$21,090,064.06
Madison Elementary School	\$1,044,189.58	\$1,673,530.65	\$13,949,381.24	\$19,970,406.29	\$36,637,507.77
Noralto Elementary School	\$980,071.53	\$2,335,206.50	\$13,894,405.80	\$9,349,560.07	\$26,559,243.90
Northwood Elementary School	\$860,504.94	\$2,947,764.60	\$9,708,028.55	\$12,708,784.21	\$26,225,082.30
Oakdale Elementary School	\$1,080,513.69	\$1,039,518.15	\$14,230,975.34	\$14,775,832.57	\$31,126,839.75
Orchard Elementary School	\$630,567.26	\$2,216,128.75	\$11,360,357.68	\$10,763,120.09	\$24,970,173.78
Pioneer Elementary School	\$723,314.98	\$1,589,065.61	\$15,500,646.59	\$12,663,488.75	\$30,476,515.93
Regency Park Elementary School	\$876,552.45	\$577,898.75	\$13,077,316.73	\$9,309,185.86	\$23,840,953.79
Ridgepoint Elementary School	\$1,786,918.03	\$1,598,294.50	\$14,198,815.61	\$14,263,703.51	\$31,847,731.64
Sierra View Elementary School	\$631,591.74	\$2,293,352.93	\$13,023,927.04	\$7,241,876.61	\$23,190,748.32

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Strauch Elementary School	\$987,160.96	\$1,278,268.31	\$29,142,657.12	\$5,290,127.43	\$36,698,213.81
Village Elementary School	\$855,460.97	\$1,761,097.25	\$15,229,557.42	\$10,792,853.09	\$28,638,968.73
Westside Elementary School	\$587,850.56	\$1,738,226.16	\$9,083,842.52	\$11,966,501.32	\$23,376,420.55
Woodlake Elementary School	\$889,246.55	\$2,052,375.71	\$8,033,254.65	\$14,818,887.12	\$25,793,764.03
Woodridge Elementary School	\$758,249.36	\$1,889,905.27	\$11,176,819.80	\$11,155,023.62	\$24,979,998.05
Subtotal	\$26,659,961.23	\$47,854,756.29	\$373,163,304.07	\$313,787,418.09	\$761,465,439.69

Charter Schools

Creative Connections Arts Academy (CCAA 7-12)	\$917,483.57	\$1,772,121.78	\$35,458,096.44	\$4,643,219.69	\$42,790,921.48
Creative Connections Arts Academy (CCAA K-6)	\$627,427.95	\$1,577,743.75	\$10,538,453.75	\$8,135,079.98	\$20,878,705.43
Futures High School/COA Middle School	\$786,792.90	\$759,357.50	\$40,251,867.87	\$4,509,592.45	\$46,307,610.71
Smythe Academy of Arts and Sciences (7-8)	\$701,490.52	\$3,073,039.64	\$29,540,556.80	\$19,897,203.36	\$53,212,290.32
Smythe Academy of Arts and Sciences (K-6)	\$665,275.29	\$3,226,161.68	\$9,101,497.21	\$18,373,478.20	\$31,366,412.38
Westside Preparatory Charter - Eastside Campus	\$8,852.86	\$0.00	\$0.00	\$1,071,262.50	\$1,080,115.36
Westside Preparatory Charter - Frontier Campus	\$4,923.44	\$0.00	\$868,305.63	\$4,372.50	\$877,601.56
Westside Preparatory Charter - Westside Campus	\$9,470.84	\$0.00	\$0.00	\$0.00	\$9,470.84
Subtotal	\$3,721,717.36	\$10,408,424.35	\$125,758,777.69	\$56,634,208.68	\$196,523,128.07

Alternative/Special Program Facilities

Adult School - Murchison Center	\$685,227.45	\$378,950.00	\$1,864,871.25	\$72,769.33	\$3,001,818.03
Keema High School	\$185,420.24	\$43,725.00	\$56,842.50	\$6,745,893.00	\$7,031,880.74

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Miles P. Richmond School	\$382,006.38	\$161,371.49	\$6,691,359.18	\$748,295.08	\$7,983,032.12
Morey Avenue Early Childhood Development Center	\$607,773.13	\$235,677.75	\$4,279,292.88	\$11,545,159.93	\$16,667,903.68
NOVA Opportunity Program (Alternative School)	\$575,712.50	\$0.00	\$4,521,529.38	\$6,886,687.50	\$11,983,929.38
Pacific Career and Technology High School	\$705,889.99	\$1,839,948.00	\$19,751,764.53	\$16,732,806.89	\$39,030,409.41
Vineland PreSchool and Pathways Community Day School	\$458,871.72	\$1,335,798.75	\$7,736,168.06	\$9,171,785.15	\$18,702,623.68
Vista Nueva Career and Technology High School (NOVA)	\$560,214.47	\$1,854,668.75	\$17,220,680.24	\$15,017,872.31	\$34,653,435.76
Subtotal	\$4,161,115.86	\$5,850,139.74	\$62,122,508.00	\$66,921,269.18	\$139,055,032.78

Support Facilities					
District Office	\$34,980.00	\$142,835.00	\$327,937.50	\$5,538,500.00	\$6,044,252.50
Winona Center	\$3,525,511.77	\$174,900.00	\$8,454,461.95	\$1,493,937.50	\$13,648,811.22
Grand Avenue Complex	\$560,263.00	\$218,625.00	\$1,351,831.25	\$1,804,385.00	\$3,935,104.25
Transportation Yard A	\$694,644.50	\$77,539.00	\$394,982.50	\$918,152.13	\$2,085,318.13
Transportation Yard B	\$0.00	\$0.00	\$0.00	\$1,189,028.50	\$1,189,028.50
Subtotal	\$4,815,399.27	\$613,899.00	\$10,529,213.20	\$10,944,003.13	\$26,902,514.60

District-Wide Special Projects					
Bay D - Professional Learning Center	\$4,468,159.37	\$0.00	\$0.00	\$0.00	\$4,468,159.37
Classrooms of the Future	\$0.00	\$0.00	\$0.00	\$1,311,750.00	\$1,311,750.00
East Natomas Educational Complex (ENEC) Intermediate School	\$8,034,468.75	\$10,126,185.30	\$18,875,753.91	\$144,620,437.50	\$181,656,845.46
Performing Arts Center	\$0.00	\$0.00	\$22,997,710.31	\$0.00	\$22,997,710.31

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Police Service Center	\$0.00	\$0.00	\$2,475,381.56	\$0.00	\$2,475,381.56
Next Gen Learning Environment Projects	\$0.00	\$5,403,180.23	\$0.00	\$0.00	\$5,403,180.23
Subtotal	\$12,502,628.12	\$15,529,365.53	\$44,348,845.78	\$145,932,187.50	\$218,313,026.93
Closed Facilities					
North Avenue Elementary School	\$88,470.25	\$17,490.00	\$8,016.25	\$12,618,306.25	\$12,732,282.75
Subtotal	\$88,470.25	\$17,490.00	\$8,016.25	\$12,618,306.25	\$12,732,282.75
Priority Totals	\$77,102,439.25	\$144,458,634.96	\$1,273,979,403.37	\$784,334,388.19	\$2,279,874,865.76
			Totals P1		\$77,102,439.25
			Totals P1+P2		\$221,561,074.21
			Totals MP+P1+P2+P3		\$1,495,540,477.58
			Totals MP+P1+P2+P3+P4		\$2,279,874,865.76